



PUBLIC WORKS DEPARTMENT

500 Castro Street, P.O. Box 7540
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April 9, 2024

NOTICE

FISCAL YEAR 2024-25 CAPITAL IMPROVEMENT PROGRAM

Staff is seeking input from City Council for the Recommended Fiscal Year 2024-25 Capital Improvement Program (CIP) on Tuesday, April 9, 2024, at 5:00 P.M. (or as soon as the item can be heard).

This is a study session prior to adoption of the CIP. Staff will present: (1) an overview of the Capital Improvement Program (CIP) and second-year planning cycle; (2) the status of active CIP projects; (3) information about CIP funding sources and financial constraints; (4) recommendations for prioritizing CIP unrestricted funds; (5) an update to the City's Pavement Condition Index; (6) planned projects that are scheduled to "roll forward" from the existing CIP; (7) amended and new projects; and (8) recommendation for the 1020 Terra Bella Avenue utilities undergrounding project. Members of the public will have an opportunity to address the City Council regarding the proposed projects.

This meeting is being conducted with a virtual component in the Council Chambers located at 500 Castro Street, Second Floor, Mountain View, CA 94041, broadcast live at mountainview.legistar.com, on YouTube at MountainView.gov/YouTube, and on Comcast Channel 26. Members of the public wishing to provide comments to the City Council may:

- 1) send an email to city.council@mountainview.gov;
- 2) join the Zoom Webinar by visiting mountainview.gov/meeting and entering Webinar ID 843 5126 7142 or by calling 669-900-9128 and entering Webinar ID 843 5126 7142;
or
- 3) attend the meeting in person.

Comments or written statements may be submitted to the City Clerk, 500 Castro Street, P.O. Box 7540, Mountain View, California, 94039-7540 or city.clerk@mountainview.gov.

The memo is available for public viewing, by visiting the City website:
<https://mountainview.legistar.com/Calendar.aspx>