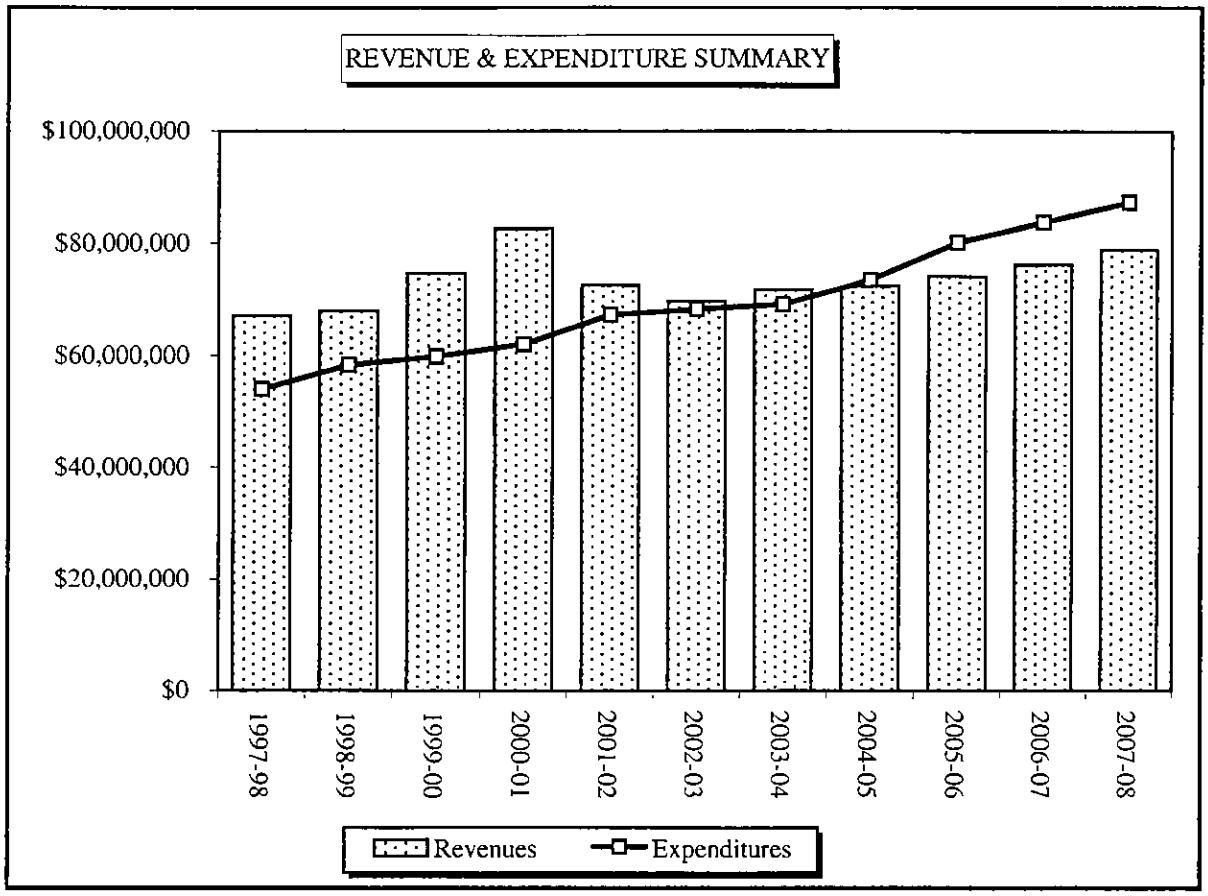

Fiscal Year		Annual Revenues	Annual Expenditures
1998-99		67,900,000	58,341,000
1999-00		74,712,000	59,846,000
2000-01		82,708,000	62,057,000
2001-02		72,631,000	67,281,000
2002-03	*	69,760,000	68,242,000
2003-04	**	71,852,000	69,120,000
2004-05		72,445,000	73,582,000
2005-06		74,158,000	80,181,000
2006-07		76,298,000	83,843,000
2007-08		78,965,000	87,332,000

* Estimated
** Proposed