CITY COUNCIL

The City Council is the legislative and policy-making body for the City, having responsibility for enacting City ordinances, appropriating funds to conduct City business and providing policy direction to administrative staff.

There are eight standing City Council committees, each with three members. From time to time, special-purpose committees are also formed. In addition, Councilmembers represent the City and serve on numerous regional agencies and organizations.

The City Council meets at 6:30 p.m. on the second and fourth Tuesday of each month in the Council Chambers located in City Hall, 500 Castro Street. The times and places of City Council committee meetings and the meetings of outside agencies on which Councilmembers serve can be obtained from the City Clerk's Office.

CITY COUNCIL

Councilmembers	Term Expires
R. Michael Kasperzak, Jr., Mayor	2007
Matt Pear, Vice Mayor	2005
Nick Galiotto	2005
Matt Neely	2007
Gregory Perry	2007
Rosemary Stasek	2005
Mary Lou Zoglin	2005

STANDING COMMITTEES

Appointments Review Committee
- Pear, Chair
- Kasperzak
- Stasek

Finance/Investment Review Committee
- Neely, Chair
- Pear
- Stasek

Moffett Field Complex Committee
- Kasperzak, Chair
- Perry
- Zoglin

Neighborhoods Committee
- Zoglin, Chair
- Galiotto
- Neely

Procedures Committee
- Kasperzak, Chair
- Neely
- Perry

Technology Committee
- Galiotto, Chair
- Perry
- Stasek

Transportation Committee
- Perry, Chair
- Kasperzak
- Galiotto

Youth Services Committee
- Zoglin, Chair
- Galiotto
- Neely

DEPARTMENT MANAGER–CITY CLERK

DEPARTMENT MISSION STATEMENT

To set policy that governs the City in a manner which is both financially sound as well as responsive to the needs and concerns of the community.

DEPARTMENT FUNCTIONS

- Serve as Board of Directors for the Mountain View Shoreline Regional Park Community, the Mountain View Revitalization Authority and the City of Mountain View Capital Improvements Financing Authority.
- Participate in regional boards and agencies which directly affect the City of Mountain View and the needs and interests of the citizens.
- Adopt the annual budget and five-year Capital Improvement Program.
- Meet annually in study sessions with each advisory commission/committee.
- Participate in the City's Corporate Visitation Program.

MAJOR CITY GOALS/STRATEGIES FOR FISCAL YEAR 2003-04

- Continue work on Water System Master Plan projects.
  - Design/initial construction of the Miramonte Reservoir expansion.
  - Design of the Graham Reservoir (including playing field improvements).
  - Completion of the Evelyn Avenue/Shoreline Boulevard water supply well.
- Complete construction of Evelyn Avenue Improvements, Phase III.
- Continue work on Senior Center project.
- Continue work on downtown initiatives.
- Continue work on California/Bryant parking structure.
- Implement Housing Element actions.
- Prepare a precise plan amendment/project review for the Americana Precise Plan/Camino Medical Group campus.
- Review "Mayfield Mall" Precise Plan.
- Begin work on a feasibility analysis of a pedestrian overcrossing of U.S. 101 at Permanente Creek.
- Monitor and implement budget follow-up actions.

MAJOR DEPARTMENT CHANGES

- General Operating Fund:

Training, Conference and Travel	($14,000)

Reduces funding for training, conference and travel and changes per fiscal year allocation to $9,000 for Mayor and $7,000 for each Councilmember.

Professional Services	($4,000)

Reduces funding for miscellaneous professional services.

AMS/BUD/LHP-402-01^

CITY COUNCIL
DEPARTMENT SUMMARY

POSITIONS	2001-02 ADJUSTED	2002-03 ADOPTED	2003-04 PROPOSED
Mayor	1	1	1
Councilmember	6	6	6
Total Permanent	7	7	7
Total Part-Time Hourly	0	0	0
TOTAL POSITIONS	7	7	7

EXPENDITURE SUMMARY	2001-02 ACTUAL	2002-03 ADOPTED	2003-04 PROPOSED
Salaries Wages and Benefits	$ 92,597	96,973	96,450
Supplies and Other Services	56,133	121,845	88,810
Capital Outlay	0	0	0
Interfund Expenditures	0	0	0
TOTAL EXPENDITURES	$ 148,730	218,818	185,260

FUNDING SOURCES	2001-02 ACTUAL	2002-03 ADOPTED	2003-04 PROPOSED
General Operating Fund	$ 148,730	203,618	185,260
General Fund Reserve	0	15,200	0
TOTAL FUNDING	$ 148,730	218,818	185,260

CITY COUNCIL
DEPARTMENT SUMMARY

DETAILED EXPENDITURES

PERSONNEL		2001-02 ACTUAL	2002-03 ADOPTED	2003-04 PROPOSED
Salaries	$	51,424	43,500	43,500
Wages		653	1,700	0
Benefits		40,520	51,773	52,950
	$	92,597	96,973	96,450

SUPPLIES AND SERVICES		2001-02 ACTUAL	2002-03 ADOPTED	2003-04 PROPOSED
Materials and Supplies	$	8,231	9,790 *1	9,790
Maintenance and Operations		75	400	400
Utilities		5,147	12,960	12,960
Professional/Technical Srvcs		4,032	8,000 *2	4,000 *4
Other Expenses		38,648	90,695 *3	61,660 *4
	$	56,133	121,845	88,810

*1 Includes decreased funding of $1,000 for miscellaneous supplies.

*2 Includes decreased funding of $1,000 for miscellaneous professional services.

*3 Includes one-time funding of $15,200 for computers and related equipment. Per Council Policy A-2, each Councilmember is allocated $3,800 per term. Three new Council terms and one two-year Council term will be commencing during Fiscal Year 2002-03. Includes decreased fundings of $7,315 for travel (10%) and $2,000 for miscellaneous expenses.

*4 Includes decreased fundings of $4,000 for miscellaneous professional services and $14,000 for training, conference and travel.