SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUND

Statement of Revenues, Expenditures and Balances

	Audited Actual 2001-02	Adopted Budget 2002-03	Unaudited Actual 2002-03	Adopted Budget 2003-04
Revenues and Sources of Funds:				
COPs Grant	$ 144,398	146,509	142,220	146,892
Total	144,398	146,509	142,220	146,892
Expenditures and Uses of Funds:				
Expenditures	217,114	189,811	187,760	137,789
Total	217,114	189,811	187,760	137,789
Revenues and Sources Over (Under) Expenditures and Uses	(72,716)	(43,302)	(45,540)	9,103
Beginning Balance, July 1	116,018	43,302	43,302	(2,238)
Ending Balance, June 30	$ 43,302	0	(2,238)	6,865

The Supplemental Law Enforcement Services Fund receives revenues from a state grant to counties and cities to fund additional front-line law enforcement services. Each city is required to report periodically to an oversight committee in their county.