FULL-TIME AND PERMANENT PART-TIME POSITION ALLOCATION

	ADJUSTED 2000-01	ADOPTED 2001-02	ADOPTED 2002-03	CHANGE
GENERAL FUND				
CITY COUNCIL	7.00	7.00	7.00	
CITY CLERK	5.00	5.50	5.50	
CITY ATTORNEY	9.00	9.00	9.00	
CITY MANAGER	8.10	9.60	8.60	-1.00 (a)
EMPLOYEE SERVICES	7.50	8.50	8.50	
FINANCE AND ADMIN SRVCS	39.00	40.00	39.00	-1.00 (b)
COMMUNITY DEVELOPMENT	26.50	27.50	27.50	
PUBLIC WORKS	57.68	58.68	57.18	-1.50 (c)
COMMUNITY SERVICES	80.25	81.25	80.15	-1.10 (d)
LIBRARY SERVICES	39.50	39.50	39.50	
FIRE	99.35	101.35	101.35	
POLICE	133.00	136.00	136.30	+0.30 (e)
	511.88	523.88	519.58	-4.30
OTHER FUNDS				
CITY MANAGER				
SHORELINE REGIONAL PARK COMMUNITY	0.40	0.40	0.40	
FINANCE AND ADMIN SRVCS				
WATER	1.00	1.00	1.00	
COMMUNITY DEVELOPMENT				
SHORELINE REGIONAL PARK COMMUNITY	1.25	1.25	1.25	
CDBG	1.70	1.70	1.70	
REVITALIZATION/PARKING	0.55	0.55	0.55	
PUBLIC WORKS				
SHORELINE REGIONAL PARK COMMUNITY	1.40	1.40	1.40	
WATER	39.39	38.39	37.99	-0.40 (f)
WASTEWATER	13.65	13.65	13.55	-0.10 (f)
SOLID WASTE MANAGEMENT	17.88	17.88	17.88	
EQUIPMENT MAINTENANCE	10.00	10.00	10.00	
COMMUNITY SERVICES				
SHORELINE PARK	7.00	7.25	8.35	+1.10 (d)
SHORELINE GOLF LINKS	24.25	24.25	24.25	
FIRE				
WASTEWATER	6.65	6.65	6.65	
POLICE				
SUPPLEMENTAL LAW ENFRCMNT SRVCS	2.00	2.00	1.70	-0.30 (e)
LOCAL LAW ENFRCMNT BLOCK GRANT	1.00	1.00	1.00	
	128.12	127.37	127.67	0.30
TOTAL EMPLOYEES	640.00	651.25	647.25	-4.00
CHANGE FROM PRIOR YEAR	18.25	11.25	-4.00	

FULL-TIME AND PERMANENT PART-TIME POSITION ALLOCATION
(Continued)

Notes:

a. Includes the elimination of the Community Relations Manager position.

b. Includes the elimination of a Document Processing Technician position.

c. Includes the elimination of a Streets Maintenance Worker position and elimination of the Limited Term Public Works Inspector position. Also reclassifies one Associate Engineer position (previously charged 40% to Water CIPs and 10% to Wastewater CIPs) to a Project Manager position 100% in the General Fund and 100% charged to CIPs.

d. Includes the transfer of 10% of the Assistant Community Services Director position and one Parks Maintenance Worker III position to the Shoreline Regional Park Community Fund.

e. Includes the transfer of .30 Police Officer position from the Supplemental Law Enforcement Services Fund.

f. Includes the reclassification of one Associate Engineer position (previously charged 40% to Water CIPs and 10% to Wastewater CIPs) to a Project Manager position 100% in the General Fund and 100% charged to CIPs.