



CITY OF MOUNTAIN VIEW

FINANCE AND ADMINISTRATIVE SERVICES DEPARTMENT

500 Castro Street • Post Office Box 7540 • Mountain View • California • 94039-7540
650-903-6316 • Fax 650-968-1786

May 6, 2016

«NAME»
«ADDRESS_1»
«ADDRESS_2»
«CITY_ZIP»

**NOTICE OF PUBLIC HEARING
PROPOSED WATER, WASTEWATER, AND
TRASH/RECYCLING RATES EFFECTIVE JULY 1, 2016**

City of Mountain View City Council Chambers
500 Castro Street, Second Floor
June 21, 2016 – 6:30 p.m.
or as soon thereafter as the matter can be heard

The City of Mountain View (City) takes pride in providing water, wastewater (sewer), and solid waste (trash and recycling) services at the lowest price possible. In general, the City’s rates are comparable or lower than those of our neighboring cities (see Attachment 9 in the Narrative Budget Report, link below). Rate increases are generally necessary to pay for the higher fees the City will be charged by the San Francisco Public Utilities Commission (SFPUC) and the Santa Clara Valley Water District (SCVWD) for the water it supplies to the City; the Palo Alto Regional Water Quality Control Plant (Treatment Plant) for the treatment of the City’s wastewater; Recology for trash and recycling collection services; and the Sunnyvale Materials and Recovery Transfer (SMaRT®) Station for processing trash and recyclables. This letter provides the details of the proposed rate increases for Fiscal Year 2016-17 beginning on July 1, 2016, as well as those projected through Fiscal Year 2020-21. The City’s fiscal year is from July 1 through June 30. In summary, for a typical single-family residence, the Fiscal Year 2016-17 proposed rate increases are:

- Water – 10.0 percent
- Sewer – 19.0 percent
- Trash and Recycling – 10.0 percent (cart rates only, no new service)
 - Potential New Composting Service – up to an additional 8.0 percent (cart rates only)
 - Potential Weekly Recycling Service – an additional 2.0 percent (cart, bin, compactor rates)

WATER RATES

Effective July 1, 2016, a 10.0 percent increase is proposed for the average cost of water and meter rate (rounded up to the next penny and nickel, respectively) with a maximum rate increase of 12.0 percent, which consists of a Consumer Price Index (CPI) inflation adjustment, wholesale supplier increase, and increase to offset a significant reduction in water usage. Effective July 1, 2016, a 3.0 percent rate increase is proposed for Recycled Water rate (rounded up to the next penny) based on the increase in CPI. Effective July 1, 2017, an additional increase of 6.0 percent is proposed for the average cost of water and meter rate to offset a significant reduction in water usage.

Both of the City’s water suppliers have notified the City of significant proposed wholesale rate increases. The SFPUC has notified the City of a proposed 9.3 percent increase in wholesale rates effective July 1, 2016, and their public hearing is set for May 10, 2016 to adopt rates. The SCVWD has notified the City of a proposed 21.2 percent increase in the treated water rate and a 23.6 percent increase in the well water rate for Fiscal Year 2016-17, and their public hearing process concludes April 26, 2016. The CPI for All Urban Consumers in the San Francisco Metropolitan Area for February 2016 is 3.2 percent. The combination of these supplier and CPI increases results in more than a 7.0 percent rate increase. In addition, the rates are being impacted by significant reductions in water usage, a drop of approximately 30.0 percent over the last two years, as a result of conservation efforts due to drought conditions. In order to recover for the loss in water sales, an additional 9.0 percent rate increase would be required to sustain the financial ability to

provide water to our customers. It is recommended to phase the increase in over a two-year period and increase the proposed rate for Fiscal Year 2016-17 by 3.0 percent and an additional 6.0 percent increase in Fiscal Year 2017-18. Until the SFPUC and SCVWD provide final rate increases for Fiscal Year 2016-17, the City can only estimate the potential rate impact. However, the City will not increase water rates by more than 12.0 percent for Fiscal Year 2016-17 without providing further written notice and a public hearing to its customers. See below for sample proposed and maximum rates and Exhibit 1 for a complete list of proposed rates.

SAMPLE PROPOSED WATER RATES

	CURRENT FY15-16	PROPOSED FY16-17	MAXIMUM FY16-17	FY17-18
Meter Charge*				
5/8" and 3/4"	\$12.70	\$14.00	\$14.25	\$15.15
1"	\$25.40	\$28.00	\$28.50	\$30.30
1-1/2"	\$50.80	\$56.00	\$57.00	\$60.60
All Single-Family**				
0-3 Units	\$4.33	\$4.76	\$4.85	\$5.14
>3-15 Units	\$5.77	\$6.35	\$6.46	\$6.85
>15 Units	\$9.23	\$10.16	\$10.34	\$10.96
All Nonresidential Uniform	\$5.77	\$6.35	\$6.46	\$6.85
Recycled Water (uniform)	\$2.89	\$2.98		

* Meter rates are tied to capacity ratios published by the American Water Works Association (AWWA).

** The Uniform and Tier 2 rates reflect the average cost of water. Tier 1 is set at 75.0 percent and Tier 3 is set at 160.0 percent of the average cost of water (or Tier 2).

One unit of water is 100 cubic feet (ccf) or 748 gallons. Water rates are per unit.

WASTEWATER (SEWER) RATES

Effective July 1, 2016, a total 19.0 percent rate increase is proposed (rounded to the next nickel for the residential flat rate and to the next penny for the per-unit rate), with a maximum rate increase of 21.0 percent, which consists of the Treatment Plant increase, CPI inflation adjustment, and an increase to fund future major renovations at the Treatment Plant. Effective July 1, 2017 and July 1, 2018, additional 8.0 percent rate increases are proposed, which consist of a 2.0 percent increase to fund major renovations at the Treatment Plant and to offset unanticipated charges from the Treatment Plant. Effective July 1, 2019 and July 1, 2020, additional 2.0 percent rate increases are proposed, to fund major renovations at the Treatment Plant.

The City of Palo Alto has notified the City of a proposed increase in the Treatment Plant budget for Fiscal Year 2016-17 of approximately 25.9 percent. Wastewater rates paid by Mountain View customers fund the cost of treating wastewater generated in the City at the Treatment Plant (approximately 62.0 percent of costs) and costs to operate the City's sewer system (approximately 38.0 percent of costs). The CPI for All Urban Consumers in the San Francisco Metropolitan Area for February 2016 is 3.2 percent. The combination of the supplier and CPI increases result in a more than 17.0 percent rate increase. For Fiscal Years 2016-17 through 2020-21, an additional 2.0 percent rate increase each year is proposed to phase in the costs attributable to future major renovations at the Treatment Plant (Years 3 through 7 of a 10-year phase-in period). In addition, the Wastewater rates are being significantly impacted by \$1.3 million in additional charges from the Treatment Plant for unanticipated prior and current fiscal year expenses. To realign operating revenues with expenditures, it is recommended to phase in the increase needed over the following two fiscal years with an additional 6.0 percent increase in each of Fiscal Years 2017-18 and 2018-19. The rate stabilization reserve is being utilized in Fiscal Years 2016-17 and 2017-18 in order to phase in the increases. Until the City of Palo Alto provides a final budget for Fiscal Year 2016-17, the City can only estimate the potential rate impact. However, the City will not increase wastewater rates by more than 21.0 percent for Fiscal Year 2016-17 without providing further written notice and a public hearing to its customers. See below for proposed and maximum rates.

PROPOSED WASTEWATER RATES

	CURRENT FY15-16	PROPOSED FY16-17	MAXIMUM FY16-17	FY17-18	FY18-19	FY19-20	FY20-21
Residential (Flat Rate)	\$28.80	\$34.30	\$34.85	\$37.65	\$40.70	\$41.55	\$42.40
Base Commercial*	\$3.77	\$4.49	\$4.57	\$4.94	\$5.34	\$5.45	\$5.56
Industrial/Groundwater*	\$6.41**	\$7.64	\$7.77	\$8.40	\$9.08	\$9.27	\$9.46
Restaurants*	\$7.36***	\$8.76	\$8.92	\$9.64	\$10.42	\$10.63	\$10.85

* Per unit of water with a minimum charge for seven units applies where applicable.

** 1.7 x base rate.

*** 1.95 x base rate.

TRASH AND RECYCLING RATES

No general rate increase is recommended, but effective July 1, 2016, a 10.0 percent rate increase is proposed for cart rates (rounded to the next nickel), which represents the second-year phase-in of the cart rate increase resulting from the Cost of Service Study as noticed May 1, 2015 and approved at a public hearing June 16, 2015 pursuant to Government Code Section 53756. In addition, effective July 1, 2017, an additional 10.0 percent rate increase is proposed for the third and final year phase-in of the cart rate resulting from the Cost of Service Study.

Council is considering the potential implementation for enhanced services at the April 26, 2016 Study Session. If Council directs staff to incorporate new or additional services, a maximum rate increase of 20.0 percent for carts and 2.0 percent for bins and compactors is proposed for Fiscal Year 2016-17, which consists of the following in addition to the 10.0 percent rate increase for carts resulting from the Cost of Service Study referenced above: an additional 8.0 percent rate increase for carts to implement the weekly organics program based on an estimated cost of \$435,000 to provide the program, and an additional 2.0 percent increase for carts, bins, and compactors to increase recycling to a weekly service based on an estimated cost of \$425,000.

The City’s residential and commercial trash, yard trimmings, and recyclables are processed at the SMaRT Station under a Memorandum of Understanding (MOU) between the City, City of Palo Alto, and the City of Sunnyvale. The MOU provides for the City to pay its proportional share of costs; the SMaRT Station is proposing an increase of 2.68 percent for Fiscal Year 2016-17. Recology is the private company that provides trash and recyclables collection services in the City. The fourth year of the contract with Recology provides for a 2.43 percent CPI increase. The CPI for All Urban Consumers in the San Francisco Metropolitan Area for February 2016 is 3.2 percent. The combination of the supplier and CPI increases result in a more than 2.5 percent rate increase. However, no rate increase is proposed for Fiscal Year 2016-17 (without additional services) other than the 10.0 percent increase in cart rates. See below for sample proposed and maximum rates and Exhibit 1 for a complete list of proposed rates.

SAMPLE PROPOSED TRASH AND RECYCLING RATES

	CURRENT FY15-16	PROPOSED FY16-17	MAXIMUM FY16-17	FY17-18
Per 32-Gallon Cart	\$26.60	\$29.30	\$31.95	\$35.15
3 Yard Bin – 1x per week pick-up	\$304.80	\$304.80	\$310.90	
– 3x per week pick-up	\$955.40	\$955.40	\$974.55	
Bin for a Day	\$232.00	\$232.00	\$237.00	
Compactor Per Yard	\$64.25	\$64.25	\$65.55	
8-Yard Debris Box (rock box)	\$653.10	\$653.10		
16-Yard Debris Box	\$685.65	\$685.65		
20-Yard Debris Box	\$792.75	\$792.75		

This is a sample calculation of proposed rates based upon the proposed rate increases above.

INFLATIONARY AND THIRD-PARTY PASS-THROUGH RATE INCREASES

The water and wastewater rates stated in this notice, including Fiscal Years 2017-18 through 2020-21, will not be increased above the maximum rates stated above without further written notice to the City's customers and a further protest hearing pursuant to Proposition 218 except as permitted by Government Code Section 53756 as follows:

(i) Inflation adjustment: The rates stated here may be adjusted for inflation as of July 1 of 2017, 2018, 2019, and 2020 to reflect the annual change in the February CPI for All Urban Consumers in the San Francisco Metropolitan Area as published by the U.S. Department of Labor, Bureau of Labor Statistics, or any successor to that index, of each year, provided that no such increase may establish rates which exceed the City's actual cost to provide service.

(ii) Third-party (supplier) pass-through costs: Any increase in the wholesale cost of water, treatment of wastewater, or processing or collection of trash and recycling provided to the City of Mountain View prior to July 1, 2021, including costs established by the third-party supplier (SFPUC, SCVWD, Treatment Plant, Recology, or the SMaRT Station) may be passed through to customers of Mountain View's utilities as follows: the third-party cost as a percentage of the City's total operating costs multiplied by the rate increase received from the third-party supplier (SFPUC, SCVWD, Treatment Plant, Recology, or the SMaRT Station).

PROTESTS

Article XIII(D) of the California State Constitution, also known as Proposition 218, allows utility customers to submit written protests to the City regarding proposed rate increases. Utility customers objecting to any or all of the proposed utility rates described in this notice may file written protests with the City Clerk. No e-mail protests are accepted. Protests must be received before the close of the public hearing on June 21, 2016. Written notices should be addressed as follows:

City of Mountain View City Clerk
Attn: Agenda 062116
P.O. Box 7540
Mountain View, CA 94039-7540

Protests may also be submitted in person at the City Clerk's Office at City Hall (500 Castro Street—3rd Floor) or at the hearing on June 21. Pursuant to California Government Code Section 53755(a)(3)(b), only one written protest per parcel filed by a property owner or utility customer of the parcel who is responsible for paying the rates will be counted to determine whether or not there is a majority protest to the proposed rate increases. To be included in the protest count, a protest must be signed and include the address of the utility customer submitting the protest or, if submitted by a property owner who is not a utility customer, the service address; be timely; be submitted with respect to a property served by the City's utilities; and state that it is protesting one or more of the proposed rate increases.

Additional information about the proposed rate increases can be found in the City's Narrative Budget Report <http://www.mountainview.gov/civicax/filebank/blobload.aspx?BlobID=19274>. You may also contact the City's Finance and Administrative Services Department at 650-903-6316 or e-mail finance@mountainview.gov if you have questions about this notice or the proposed utility rate increases.

UTILITY RATES

Title	Current FY15-16	Proposed FY16-17	Maximum FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Basis
<u>Trash and Recycling Service:</u>								
Bin For A Day	\$232.00	\$232.00	\$237.00					Fixed
Bin Rental (Trash & Compost):								
1 Cubic Yard	\$20.40	\$20.40	\$20.85					Container/Month
2 Cubic Yards	\$30.60	\$30.60	\$31.25					Container/Month
3 Cubic Yards	\$40.75	\$40.75	\$41.60					Container/Month
4 Cubic Yards	\$50.90	\$50.90	\$51.95					Container/Month
6 Cubic Yards	\$61.15	\$61.15	\$62.40					Container/Month
Bin Service (Trash):								
One Cubic Yard								
1 Time/Week	\$101.75	\$101.75	\$103.80					Container/Month
2 Times/Week	\$223.90	\$223.90	\$228.40					Container/Month
3 Times/Week	\$345.65	\$345.65	\$352.60					Container/Month
4 Times/Week	\$467.55	\$467.55	\$476.95					Container/Month
5 Times/Week	\$589.45	\$589.45	\$601.25					Container/Month
6 Times/Week	\$711.25	\$711.25	\$725.50					Container/Month
Two Cubic Yards								
1 Time/Week	\$203.20	\$203.20	\$207.30					Container/Month
2 Times/Week	\$427.15	\$427.15	\$435.70					Container/Month
3 Times/Week	\$650.70	\$650.70	\$663.75					Container/Month
4 Times/Week	\$874.15	\$874.15	\$891.65					Container/Month
5 Times/Week	\$1,097.60	\$1,097.60	\$1,119.60					Container/Month
6 Times/Week	\$1,321.20	\$1,321.20	\$1,347.65					Container/Month
Three Cubic Yards								
1 Time/Week	\$304.80	\$304.80	\$310.90					Container/Month
2 Times/Week	\$630.20	\$630.20	\$642.85					Container/Month
3 Times/Week	\$955.40	\$955.40	\$974.55					Container/Month
4 Times/Week	\$1,280.75	\$1,280.75	\$1,306.40					Container/Month
5 Times/Week	\$1,605.95	\$1,605.95	\$1,638.10					Container/Month
6 Times/Week	\$1,931.15	\$1,931.15	\$1,969.80					Container/Month
Four Cubic Yards								
1 Time/Week	\$406.40	\$406.40	\$414.55					Container/Month
2 Times/Week	\$833.65	\$833.65	\$850.35					Container/Month
3 Times/Week	\$1,260.25	\$1,260.25	\$1,285.50					Container/Month
4 Times/Week	\$1,687.20	\$1,687.20	\$1,720.95					Container/Month
5 Times/Week	\$2,114.05	\$2,114.05	\$2,156.35					Container/Month
6 Times/Week	\$2,540.75	\$2,540.75	\$2,591.60					Container/Month
Six Cubic Yards								
1 Time/Week	\$609.55	\$609.55	\$621.75					Container/Month
2 Times/Week	\$1,239.95	\$1,239.95	\$1,264.75					Container/Month
3 Times/Week	\$1,870.35	\$1,870.35	\$1,907.80					Container/Month
4 Times/Week	\$2,500.45	\$2,500.45	\$2,550.50					Container/Month
5 Times/Week	\$3,130.40	\$3,130.40	\$3,193.05					Container/Month
6 Times/Week	\$3,760.45	\$3,760.45	\$3,835.70					Container/Month
Special Extra Pickup								
1 Cubic Yard	\$79.25	\$79.25	\$80.85					Pickup
2 Cubic Yards	\$99.25	\$99.25	\$101.25					Pickup
3 Cubic Yards	\$126.75	\$126.75	\$129.30					Pickup
4 Cubic Yards	\$173.40	\$173.40	\$176.90					Pickup
6 Cubic Yards	\$265.05	\$265.05	\$270.40					Pickup

Title	Current FY15-16	Proposed FY16-17	Maximum FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Basis
Cart Service:								
Cart Service (Compost, commercial, 64-gallon only, 75% of Trash)								
1 Time/Week	\$39.90	\$43.95	\$47.95	\$52.75				Container/Month
2 Times/Week	\$87.65	\$96.45	\$105.20	\$116.05				Container/Month
3 Times/Week	\$135.00	\$148.50	\$162.00	\$179.35				Container/Month
4 Times/Week	\$183.15	\$201.50	\$219.80	\$242.65				Container/Month
5 Times/Week	\$230.95	\$254.05	\$277.15	\$305.95				Container/Month
Extra Pickup	\$26.45	\$29.10	\$31.75	\$34.95				Pickup
Cart Service (Compost, commercial, 96-gallon only, 75% of Trash)								
1 Time/Week	\$59.85	\$65.95	\$71.90	\$79.10				Container/Month
2 Times/Week	\$131.50	\$144.65	\$157.80	\$174.05				Container/Month
3 Times/Week	\$202.50	\$222.75	\$243.00	\$268.95				Container/Month
4 Times/Week	\$274.80	\$302.30	\$329.80	\$363.90				Container/Month
5 Times/Week	\$346.80	\$381.50	\$416.20	\$458.80				Container/Month
Extra Pickup	\$39.65	\$43.65	\$47.60	\$52.40				Pickup
Cart Service (Trash):								
20-Gallon (residential only)	\$18.20	\$20.05	\$21.85	\$24.05				Container/Month
32-Gallon	\$26.60	\$29.30	\$31.95	\$35.15				Container/Month
64-Gallon	\$53.20	\$58.60	\$63.90	\$70.30				Container/Month
96-Gallon	\$79.80	\$87.90	\$95.85	\$105.45				Container/Month
Additional Yard	\$3.00	\$3.00	\$4.00	\$4.00				Container/Month
Trimming Cart (first 3 no charge)								
Additional Recycle Cart (first 2 no charge)	\$3.00	\$3.00	\$4.00	\$4.00				Container/Month
Excess Trash Fee	\$5.00	\$6.00	\$6.00	\$6.00				Per 32-Gallon Increment
Extra Collection – Yard Trimming or Recycle Cart	\$11.00	\$12.00	\$13.00	\$14.00				Pickup
Compactor Service:								
Compactor Service (Trash):								
Per Compacted Yard	\$64.25	\$64.25	\$65.55					Pickup (on-call and regular service)
10 Cubic Yards	\$642.50	\$642.50	\$655.50					Fixed
20 Cubic Yards	\$1,285.00	\$1,285.00	\$1,311.00					Fixed
25 Cubic Yards	\$1,606.25	\$1,606.25	\$1,638.75					Fixed
30 Cubic Yards	\$1,927.50	\$1,927.50	\$1,966.50					Fixed
35 Cubic Yards	\$2,248.75	\$2,248.75	\$2,294.25					Fixed
40 Cubic Yards	\$2,570.00	\$2,570.00	\$2,622.00					Fixed
Debris Box:								
Rental:								
Daily (after 7 days)	\$14.85	\$14.85						+7 Days
Monthly	\$451.70	\$451.70						Month
Trash:								
8 Cubic Yards (rock box only)	\$653.10	\$653.10						Pickup (on-call and regular service)
16 Cubic Yards	\$685.65	\$685.65						Pickup (on-call and regular service)
20 Cubic Yards	\$792.75	\$792.75						Pickup (on-call and regular service)
25 Cubic Yards	\$899.85	\$899.85						Pickup (on-call and regular service)
30 Cubic Yards	\$1,017.45	\$1,017.45						Pickup (on-call and regular service)
40 Cubic Yards	\$1,205.40	\$1,205.40						Pickup (on-call and regular service)

Title	Current FY15-16	Proposed FY16-17	Maximum FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Basis
Miscellaneous Fees:								
Return Trip Fee	\$17.00	\$19.00						Per Trip
Mattress Drop-Off	\$18.00	\$18.00						Per Piece
Excess Garbage Tags (prepaid)	\$5.00	\$6.00	\$6.00	\$6.00				Per Tag Per 32-Gallon Bag
<u>Wastewater Service:</u>								
Base Commercial	\$3.77/unit (748 gallons) or fraction thereof of water consumed (\$26.39 min.)	\$4.49/unit (748 gallons) or fraction thereof of water consumed (\$31.43 min.)	\$4.57/unit (748 gallons) or fraction thereof of water consumed (\$31.99 min.)	\$4.94/unit (748 gallons) or fraction thereof of water consumed (\$34.58 min.)	\$5.34/unit (748 gallons) or fraction thereof of water consumed (\$37.38 min.)	\$5.45/unit (748 gallons) or fraction thereof of water consumed (\$38.15 min.)	\$5.56/unit (748 gallons) or fraction thereof of water consumed (\$38.92 min.)	Quantity
Commercial/Industrial, Chemical, Groundwater, Liquid Waste	\$6.41/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$44.87 min.)	\$7.64/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$53.48 min.)	\$7.77/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$54.39 min.)	\$8.40/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$58.80 min.)	\$9.08/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$63.56 min.)	\$9.27/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$64.89 min.)	\$9.46/unit (1.7 x base) (748 gallons) or fraction thereof of water consumed (\$66.22 min.)	Quantity
Restaurant	\$7.36/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$51.52 min.)	\$8.76/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$61.32 min.)	\$8.92/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$62.44 min.)	\$9.64/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$67.48 min.)	\$10.42/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$72.94 min.)	\$10.63/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$74.41 min.)	\$10.85/unit (1.95 x base) (748 gallons) or fraction thereof of water consumed (\$75.95 min.)	Quantity
Single-Family Residence, Duplex, Multiple Dwellings, Mobile Homes, and Trailer Courts	\$28.80	\$34.30	\$34.85	\$37.65	\$40.70	\$41.55	\$42.40	Dwelling Unit/ Month
<u>Water Service:</u>								
Backflow Prevention Devices (Commercial, Industrial):								
5/8" to 1" Meter	\$26.85	\$29.55	\$30.10	\$31.95				Monthly
1.5" to 2" Meter	\$41.00	\$45.10	\$45.95	\$48.75				Monthly
3" Meter	\$48.20	\$53.05	\$54.00	\$57.25				Monthly
4" Meter	\$57.00	\$62.70	\$63.85	\$67.70				Monthly
6" Meter	\$69.15	\$76.10	\$77.45	\$82.10				Monthly
8" to 10" Meter	\$85.05	\$93.60	\$95.30	\$101.05				Monthly
Fire Service:								
Meter	\$10.79/inch diameter \$43.16 (minimum)	\$11.87/inch diameter \$47.48 (minimum)	\$12.09/inch diameter \$48.36 (minimum)	\$12.82/inch diameter \$51.28 (minimum)				Monthly
Consumption ⁽¹⁾	\$5.77	\$6.35	\$6.46	\$6.85				ccf/Month
Consumption: ⁽¹⁾								
Recycled Water Residential – Multi- Family	\$2.89	\$2.98						ccf/Month
Tier 1 0 to 2 ccf	\$4.33	\$4.76	\$4.85	\$5.14				ccf/Month/Dwelling
Tier 2 >2 to 7 ccf	\$5.77	\$6.35	\$6.46	\$6.85				ccf/Month/Dwelling
Tier 3 >7 ccf	\$9.23	\$10.16	\$10.34	\$10.96				ccf/Month/Dwelling

Title	Current FY15-16	Proposed FY16-17	Maximum FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	Basis
Residential – Single-Family								
Tier 1 0 to 3 ccf	\$4.33	\$4.76	\$4.85	\$5.14				ccf/Month
Tier 2 >3 to 15 ccf	\$5.77	\$6.35	\$6.46	\$6.85				ccf/Month
Tier 3 >15 ccf	\$9.23	\$10.16	\$10.34	\$10.96				ccf/Month
Uniform (Commercial and all other Non-Residential)	\$5.77	\$6.35	\$6.46	\$6.85				ccf/Month
Meter: ⁽²⁾								
Residential – Single-Family	\$12.70	\$14.00	\$14.25	\$15.15				Monthly
Residential – Multi-Family/ Commercial/ All Other:								
5/8" and 3/4" Meters	\$12.70	\$14.00	\$14.25	\$15.15				Monthly
1" Meter (x2)	\$25.40	\$28.00	\$28.50	\$30.30				Monthly
1.5" Meter (x4)	\$50.80	\$56.00	\$57.00	\$60.60				Monthly
2" Meter (x6.4)	\$81.30	\$89.60	\$91.20	\$97.00				Monthly
3" Meter (x12)	\$152.40	\$168.00	\$171.00	\$181.80				Monthly
4" Meter (x20)	\$254.00	\$280.00	\$285.00	\$303.00				Monthly
6" Meter (x40)	\$508.00	\$560.00	\$570.00	\$606.00				Monthly
8" Meter (x64)	\$812.80	\$896.00	\$912.00	\$969.60				Monthly
10" Meter (x96)	\$1,219.20	\$1,344.00	\$1,368.00	\$1,454.40				Monthly

⁽¹⁾ The uniform and Tier 2 rates reflect the average cost of water. Tier 1 is set at 75.0 percent and Tier 3 is set at 160.0 percent of the average cost of water (Tier 2).

⁽²⁾ Meter rates are tied to capacity ratios published by the American Water Works Association (AWWA).